

Strasburg Financial Transparency Report -

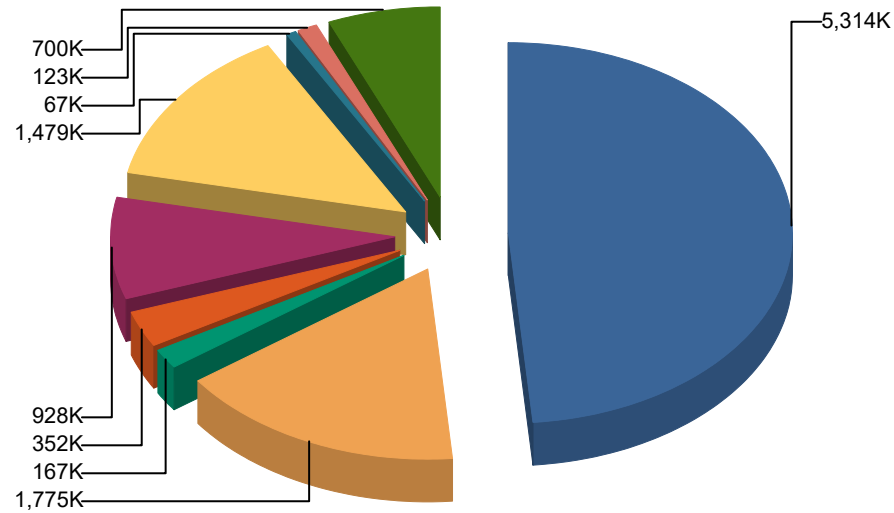
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Strasburg School District 31J

Salaries 0100							
Account Number	Description	YTD 07/01/2018 thru 06/30/2019	YTD 07/01/2019 thru 06/30/2020	YTD 07/01/2020 thru 03/31/2021	Adopted Budget	Budget Adjustments	Current Budget
0100	Salaries	0.00	5,539,880.79	4,603,304.07	5,313,508.77	0.00	5,313,508.77
0200	Employee Benefits	0.00	1,911,676.62	1,352,304.67	1,774,641.44	0.00	1,774,641.44
0300	Purchased Professional and Technical Services	0.00	249,511.14	345,543.91	166,573.00	0.00	166,573.00
0400	Purchased Property Services	0.00	354,778.54	225,949.69	351,950.00	0.00	351,950.00
0500	Other Purchased Services	0.00	909,601.61	685,368.22	928,088.00	0.00	928,088.00
0600	Supplies	0.00	1,261,564.72	926,857.58	1,479,370.85	0.00	1,479,370.85
0700	Property	0.00	408,449.84	206,465.86	67,352.00	0.00	67,352.00
0800	Other Objects	0.00	140,788.41	77,664.60	123,325.00	0.00	123,325.00
0900	Other Uses of Funds	0.00	675,000.00	700,000.00	700,000.00	0.00	700,000.00
Report Total:		<u>0.00</u>	<u>11,451,251.67</u>	<u>9,123,458.60</u>	<u>10,904,809.06</u>	<u>0.00</u>	<u>10,904,809.06</u>

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Report as of: 3/31/2021

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0100 Salaries	5,314K	48.7%
0200 Employee Benefits	1,775K	16.3%
0300 Purchased Professional and Technical Services	167K	1.5%
0400 Purchased Property Services	352K	3.2%
0500 Other Purchased Services	928K	8.5%
0600 Supplies	1,479K	13.6%
0700 Property	67K	0.6%
0800 Other Objects	123K	1.1%
0900 Other Uses of Funds	700K	6.4%
Total:	10,905K	100.0%

Current Budget